

ALL PURPOSE TABLE

(dollars in thousands)	FY 2013 Final ¹	FY 2014 Enacted	FY 2015 President's Budget	2015 +/-2014
Immunization and Respiratory Diseases Total	718,169	784,548	748,066	(36,482)
Budget Authority	602,593	611,384	607,942	(3,442)
PHS Evaluation Transfer	12,864	12,864	12,864	0
ACA/PPHF	90,883	160,300	127,260	(33,040)
PHSSEF	11,829	N/A	N/A	N/A
HIV/AIDS, Viral Hepatitis, STI and TB Prevention Total	1,095,371	1,120,566	1,127,942	7,376
Budget Authority	1,091,680	1,120,566	1,124,942	4,376
PHS Evaluation Transfer	3,691	0	3,000	3,000
Emerging and Zoonotic Infectious Diseases Total	341,396	390,447	445,299	54,852
Budget Authority	297,222	338,447	393,549	55,102
ACA/PPHF	44,174	52,000	51,750	(0,250)
Chronic Disease Prevention and Health Promotion Total	1,002,550	1,187,962	1,077,957	(110,005)
Budget Authority	769,517	741,962	608,253	(133,709)
ACA/PPHF	233,033	446,000	469,704	23,704
Birth Defects, Developmental Disabilities, Disability and Health Total²	133,539	132,337	132,337	0,000
Budget Authority	133,539	132,337	61,541	(70,796)
ACA/PPHF	0	0	70,796	70,796
Environmental Health Total	142,379	179,811	168,811	(11,000)
Budget Authority	121,639	166,811	131,811	(35,000)
ACA/PPHF	20,740	13,000	37,000	24,000
Injury Prevention and Control Total	138,943	150,839	194,304	43,465
Budget Authority	138,943	150,839	188,699	37,860
PHS Evaluation Transfer	0	0	5,605	5,605
Public Health Scientific Services Total	492,508	482,957	525,809	42,852
Budget Authority	193,238	397,266	377,723	(19,543)
PHS Evaluation Transfer	247,769	85,691	95,086	9,395
ACA/PPHF	51,501	0,000	53,000	53,000
Occupational Safety and Health Total	323,059	332,860	280,590	(52,270)
Budget Authority	212,335	220,860	0	(220,860)
PHS Evaluation Transfer	110,724	112,000	280,590	168,590
Global Health Total	362,792	416,801	464,301	47,500
Public Health Preparedness and Response	1,278,870	1,371,198	1,317,375	(53,823)
Cross-Cutting Activities and Program Support Total	250,619	298,649	123,570	(175,079)
Budget Authority	228,034	138,649	123,570	(15,079)
ACA/PPHF	22,585	160,000	0,000	(160,000)
Total CDC - BA (adjusted for ACL transfer)	5,430,402	5,807,120	5,399,706	(407,414)
Total CDC - BA and PHS Eval (adjusted for ACL transfer)	5,805,450	6,017,675	5,796,851	(220,824)
Program Level - BA, PHS Eval, PHSSEF & PPHF (adjusted for ACL transfer)	6,280,195	6,848,975	6,606,361	(242,614)
PHS Evaluation Transfers	375,048	210,555	397,145	186,590
Prevention and Public Health Fund Transfer	462,916	831,300	809,510	(21,790)
Public Health and Social Services Emergency Fund (Transfer)	11,829	0	0	0,000
Mandatory Funding Sources				
Vaccines for Children ³	3,607,256	3,562,470	4,076,617	514,147
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ⁴	50,984	49,933	55,358	5,425
World Trade Center (Mandatory) ⁵	230,680	268,180	281,941	13,761
Affordable Care Act (Mandatory)	0	0	20,000	20,000
Agency for Toxic Substances and Disease Registry	72,228	74,691	74,691	0,000
User Fees	2,114	2,226	2,226	0
Total CDC/ATSDR adjusted for proposed ACL transfer	10,243,457	10,806,475	11,117,194	310,719

¹ The FY 2013 Level has been made comparable to FY 2014 and FY 2015 to reflect BSS transfers to implement the Working Capital Fund and EZID/Global Health funding shift.

² The FY 2013 Birth Defects Total has been comparably adjusted to reflect transfer of \$6.7 million to ACL.

³ The FY 2013 level reflects an estimated funding level. The FY 2014 and FY 2015 levels represent anticipated transfers from Medicaid.

⁴ The FY 2014 amount reflects mandatory sequestration reduction.

⁵ The FY 2013 through FY 2015 amounts reflect the Federal government's estimated net obligations.